



Usu: MANUEL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto										Egresos Ejercido	Pagado	Subejercicio
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado						
22104	Productos alimenticios para el personal en las ins	\$269,999.99	\$112,272.74	\$382,272.73	\$283,231.52	\$283,231.52				\$283,231.52	\$283,231.52	\$99,041.21
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$10,705.26	-\$5,052.63	\$5,652.63	\$58.00	\$58.00				\$58.00	\$58.00	\$5,594.63
22301	Utensilios para el servicio de alimentación.	\$10,705.26	-\$5,052.63	\$5,652.63	\$58.00	\$58.00				\$58.00	\$58.00	\$5,594.63
23000	MATERIAS PRIMAS Y MATERIALES DE PRODU	\$37,894.73	-\$21,293.23	\$16,601.50	\$361.80	\$361.80				\$361.80	\$361.80	\$16,239.70
23100	PRODUCTOS ALIMENTICIOS, AGROPECUARI	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00				\$0.00	\$0.00	\$1,894.74
23101	Productos alimenticios, agropecuarios y forestales	\$1,894.74	\$0.00	\$1,894.74	\$0.00	\$0.00				\$0.00	\$0.00	\$1,894.74
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$35,999.99	-\$21,293.23	\$14,706.76	\$361.80	\$361.80				\$361.80	\$361.80	\$14,344.96
23501	Productos químicos, farmacéuticos y de laborati	\$35,999.99	-\$21,293.23	\$14,706.76	\$361.80	\$361.80				\$361.80	\$361.80	\$14,344.96
24000	MATERIALES Y ARTICULOS DE CONSTRUCC	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31				\$1,223.31	\$1,223.31	\$91,429.32
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31				\$1,223.31	\$1,223.31	\$91,429.32
24601	Material eléctrico y electrónico.	\$226,800.00	-\$134,147.37	\$92,652.63	\$1,223.31	\$1,223.31				\$1,223.31	\$1,223.31	\$91,429.32
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00				\$63,342.00	\$63,342.00	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00				\$63,342.00	\$63,342.00	\$0.00
25101	Productos químicos básicos.	\$0.00	\$63,342.00	\$63,342.00	\$63,342.00	\$63,342.00				\$63,342.00	\$63,342.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$585,305.83	\$585,305.83				\$585,305.83	\$585,305.83	\$467,094.16
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$585,305.83	\$585,305.83				\$585,305.83	\$585,305.83	\$467,094.16
26104	Combustibles, lubricantes y aditivos para vehíc	\$1,112,399.99	-\$60,000.00	\$1,052,399.99	\$585,305.83	\$585,305.83				\$585,305.83	\$585,305.83	\$467,094.16
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49				\$86,850.49	\$86,850.49	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49				\$86,850.49	\$86,850.49	\$0.00
27201	Prendas de protección personal.	\$38,850.00	\$48,000.49	\$86,850.49	\$86,850.49	\$86,850.49				\$86,850.49	\$86,850.49	\$0.00
28000	MATERIALES Y SUMINISTROS PARA SEGURID	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$15,000.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$15,000.00
28201	Materiales de seguridad pública.	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00				\$0.00	\$0.00	\$15,000.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$117,600.02	\$76,307.49	\$693,907.51	\$74,801.55	\$74,801.55				\$74,801.55	\$74,801.55	\$619,105.96
29100	HERRAMIENTAS MENORES	\$60,006.00	\$23,580.47	\$583,586.47	\$14,551.80	\$14,551.80				\$14,551.80	\$14,551.80	\$569,034.67
29101	Herramientas menores.	\$60,006.00	\$23,580.47	\$583,586.47	\$14,551.80	\$14,551.80				\$14,551.80	\$14,551.80	\$569,034.67
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$29,994.01	\$63,794.69	\$93,788.70	\$60,249.75	\$60,249.75				\$60,249.75	\$60,249.75	\$33,538.95
29201	Refacciones y accesorios menores de edificios.	\$29,994.01	\$63,794.69	\$93,788.70	\$60,249.75	\$60,249.75				\$60,249.75	\$60,249.75	\$33,538.95
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$12,600.00	-\$5,052.63	\$7,547.37	\$0.00	\$0.00				\$0.00	\$0.00	\$7,547.37
29401	Refacciones y accesorios para equipo de cómputo	\$12,600.00	-\$5,052.63	\$7,547.37	\$0.00	\$0.00				\$0.00	\$0.00	\$7,547.37
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$15,000.01	-\$6,015.04	\$8,984.97	\$0.00	\$0.00				\$0.00	\$0.00	\$8,984.97
29901	Refacciones y accesorios menores otros bienes m	\$15,000.01	-\$6,015.04	\$8,984.97	\$0.00	\$0.00				\$0.00	\$0.00	\$8,984.97
30000	SERVICIOS GENERALES	\$42,801,484.11	-\$3,461,326.80	\$39,340,157.31	\$17,008,378.27	\$17,008,378.27				\$17,008,378.27	\$17,008,378.27	\$22,331,779.04





Usr: MANUEL

Rep: rptEstadoAnaliticoPresupuestoEgresos

# AUDITORÍA SUPERIOR DE MICHOACÁN MICHOACÁN DE OCAMPO

## Análítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión  
12/sep./2022  
12:33 p. m.

Ejercicio del Presupuesto										Egresos Ejercido	Pagado	Subejercicio
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido					
31000	SERVICIOS BASICOS	\$1,204,800.04	\$36,650.20	\$1,241,450.24	\$424,843.59	\$424,843.59	\$424,843.59			\$424,843.59	\$424,843.59	\$816,606.65
31100	ENERGÍA ELÉCTRICA	\$504,000.02	-\$12,774.43	\$491,225.59	\$129,569.00	\$129,569.00	\$129,569.00			\$129,569.00	\$129,569.00	\$361,656.59
31101	Servicio de energía eléctrica.	\$504,000.02	-\$12,774.43	\$491,225.59	\$129,569.00	\$129,569.00	\$129,569.00			\$129,569.00	\$129,569.00	\$361,656.59
31300	AGUA	\$88,200.01	\$16,437.46	\$104,637.47	\$30,322.06	\$30,322.06	\$30,322.06			\$30,322.06	\$30,322.06	\$74,315.41
31301	Servicio de agua.	\$88,200.01	\$16,437.46	\$104,637.47	\$30,322.06	\$30,322.06	\$30,322.06			\$30,322.06	\$30,322.06	\$74,315.41
31400	TELEFONÍA TRADICIONAL	\$600,000.01	-\$741.64	\$599,258.37	\$262,499.25	\$262,499.25	\$262,499.25			\$262,499.25	\$262,499.25	\$336,759.12
31401	Servicio telefónico convencional.	\$600,000.01	-\$741.64	\$599,258.37	\$262,499.25	\$262,499.25	\$262,499.25			\$262,499.25	\$262,499.25	\$336,759.12
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$12,600.00	\$33,728.81	\$46,328.81	\$2,453.28	\$2,453.28	\$2,453.28			\$2,453.28	\$2,453.28	\$43,875.53
31801	Servicio postal.	\$12,600.00	\$33,728.81	\$46,328.81	\$2,453.28	\$2,453.28	\$2,453.28			\$2,453.28	\$2,453.28	\$43,875.53
32000	SERVICIOS DE ARRENDAMIENTO	\$11,322,100.01	-\$2,055,540.05	\$9,266,559.96	\$4,716,172.01	\$4,716,172.01	\$4,716,172.01			\$4,716,172.01	\$4,716,172.01	\$4,550,387.95
32200	ARRENDAMIENTO DE EDIFICIOS	\$6,999,999.98	-\$2,189,672.45	\$4,810,327.53	\$2,579,069.24	\$2,579,069.24	\$2,579,069.24			\$2,579,069.24	\$2,579,069.24	\$2,231,258.29
32201	Arrendamiento de edificios y locales.	\$6,999,999.98	-\$2,189,672.45	\$4,810,327.53	\$2,579,069.24	\$2,579,069.24	\$2,579,069.24			\$2,579,069.24	\$2,579,069.24	\$2,231,258.29
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$600,000.04	\$134,132.40	\$734,132.44	\$278,663.01	\$278,663.01	\$278,663.01			\$278,663.01	\$278,663.01	\$455,469.43
32303	Arrendamiento de fotocopiadoras.	\$600,000.04	\$134,132.40	\$734,132.44	\$278,663.01	\$278,663.01	\$278,663.01			\$278,663.01	\$278,663.01	\$455,469.43
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$3,720,000.00	\$0.00	\$3,720,000.00	\$1,858,439.76	\$1,858,439.76	\$1,858,439.76			\$1,858,439.76	\$1,858,439.76	\$1,861,560.24
32505	Arrendamiento de vehículos terrestres, aéreos, m	\$3,720,000.00	\$0.00	\$3,720,000.00	\$1,858,439.76	\$1,858,439.76	\$1,858,439.76			\$1,858,439.76	\$1,858,439.76	\$1,861,560.24
32900	OTROS ARRENDAMIENTOS	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$2,099.99
32904	Herramientas de trabajo.	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$2,099.99
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TI	\$1,960,800.00	\$157,954.04	\$2,118,754.04	\$751,730.39	\$751,730.39	\$751,730.39			\$751,730.39	\$751,730.39	\$1,367,023.65
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$95,999.99	-\$4,812.03	\$91,187.96	\$21,770.00	\$21,770.00	\$21,770.00			\$21,770.00	\$21,770.00	\$69,417.96
33202	Servicios de laboratorio y muestreo.	\$95,999.99	-\$4,812.03	\$91,187.96	\$21,770.00	\$21,770.00	\$21,770.00			\$21,770.00	\$21,770.00	\$69,417.96
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$84,000.00	-\$4,210.53	\$79,789.47	\$4,176.00	\$4,176.00	\$4,176.00			\$4,176.00	\$4,176.00	\$75,613.47
33304	Otros servicios profesionales.	\$84,000.00	-\$4,210.53	\$79,789.47	\$4,176.00	\$4,176.00	\$4,176.00			\$4,176.00	\$4,176.00	\$75,613.47
33400	SERVICIOS DE CAPACITACIÓN	\$428,399.99	-\$722.64	\$427,677.35	\$143,322.59	\$143,322.59	\$143,322.59			\$143,322.59	\$143,322.59	\$284,354.76
33401	Servicios para capacitación a servidores públicos.	\$428,399.99	-\$722.64	\$427,677.35	\$143,322.59	\$143,322.59	\$143,322.59			\$143,322.59	\$143,322.59	\$284,354.76
33800	SERVICIOS DE VIGILANCIA	\$752,400.00	\$262,000.00	\$1,014,400.00	\$351,297.00	\$351,297.00	\$351,297.00			\$351,297.00	\$351,297.00	\$663,103.00
33801	Servicios de vigilancia.	\$752,400.00	\$262,000.00	\$1,014,400.00	\$351,297.00	\$351,297.00	\$351,297.00			\$351,297.00	\$351,297.00	\$663,103.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$600,000.02	-\$94,300.76	\$505,699.26	\$231,164.80	\$231,164.80	\$231,164.80			\$231,164.80	\$231,164.80	\$274,534.46
33901	Subcontratación de servicios con terceros.	\$600,000.02	-\$94,300.76	\$505,699.26	\$231,164.80	\$231,164.80	\$231,164.80			\$231,164.80	\$231,164.80	\$274,534.46
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$443,550.00	\$4,280.68	\$447,830.68	\$382,822.71	\$382,822.71	\$382,822.71			\$382,822.71	\$382,822.71	\$55,007.97
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$11,999.99	\$0.00	\$11,999.99	\$1,972.00	\$1,972.00	\$1,972.00			\$1,972.00	\$1,972.00	\$10,027.99
34101	Servicios bancarios y financieros.	\$11,999.99	\$0.00	\$11,999.99	\$1,972.00	\$1,972.00	\$1,972.00			\$1,972.00	\$1,972.00	\$10,027.99
34500	SEGURO DE BIENES PATRIMONIALES	\$431,550.01	\$4,280.68	\$435,830.69	\$380,850.71	\$380,850.71	\$380,850.71			\$380,850.71	\$380,850.71	\$54,979.98

# AUDITORÍA SUPERIOR DE MICHOACÁN MICHOACÁN DE OCAMPO

## Análisis del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Fecha y 12/sep./2022  
hora de Impresión 12:33 p. m.

Ejercicio del Presupuesto										Pagado		Subejercicio	
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido						
34501	Seguros de bienes patrimoniales.	\$431,550.01	\$4,280.68	\$435,830.69	\$380,850.71	\$380,850.71	\$380,850.71			\$380,850.71		\$54,979.98	
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$833,000.01	\$3,987,811.95	\$4,820,811.96	\$2,232,367.86	\$2,232,367.86	\$2,232,367.86			\$2,232,367.86		\$2,588,444.10	
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$189,473.71	-\$9,022.56	\$180,451.15	\$290.40	\$290.40	\$290.40			\$290.40		\$180,160.75	
35201	Mantenimiento y conservación de mobiliario y equ	\$189,473.71	-\$9,022.56	\$180,451.15	\$290.40	\$290.40	\$290.40			\$290.40		\$180,160.75	
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$53,526.31	-\$3,157.89	\$50,368.42	\$0.00	\$0.00	\$0.00			\$0.00		\$50,368.42	
35301	Mantenimiento y conservación de bienes informáti	\$53,526.31	-\$3,157.89	\$50,368.42	\$0.00	\$0.00	\$0.00			\$0.00		\$50,368.42	
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$209,999.99	\$0.00	\$209,999.99	\$117,672.60	\$117,672.60	\$117,672.60			\$117,672.60		\$92,327.39	
35501	Mantenimiento y conservación de vehículos terres	\$209,999.99	\$0.00	\$209,999.99	\$117,672.60	\$117,672.60	\$117,672.60			\$117,672.60		\$92,327.39	
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$299,999.99	\$3,857,632.36	\$4,157,632.35	\$1,892,044.85	\$1,892,044.85	\$1,892,044.85			\$1,892,044.85		\$2,265,587.50	
35711	Mantenimiento y reparación de edificios y estructu	\$299,999.99	\$3,857,632.36	\$4,157,632.35	\$1,892,044.85	\$1,892,044.85	\$1,892,044.85			\$1,892,044.85		\$2,265,587.50	
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$80,000.01	\$142,360.04	\$222,360.05	\$222,360.01	\$222,360.01	\$222,360.01			\$222,360.01		\$0.04	
35901	Servicios de jardinería y fumigación.	\$80,000.01	\$142,360.04	\$222,360.05	\$222,360.01	\$222,360.01	\$222,360.01			\$222,360.01		\$0.04	
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$2,470,112.26	-\$27,341.36	\$2,442,770.90	\$1,555,132.26	\$1,555,132.26	\$1,555,132.26			\$1,555,132.26		\$887,638.64	
37200	PASAJES TERRESTRES	\$60,000.00	-\$8,421.05	\$51,578.95	\$0.00	\$0.00	\$0.00			\$0.00		\$51,578.95	
37204	Pasajes terrestres nacionales para servidores pút	\$60,000.00	-\$8,421.05	\$51,578.95	\$0.00	\$0.00	\$0.00			\$0.00		\$51,578.95	
37500	VIÁTICOS EN EL PAÍS	\$2,410,112.26	-\$18,920.31	\$2,391,191.95	\$1,555,132.26	\$1,555,132.26	\$1,555,132.26			\$1,555,132.26		\$836,059.69	
37504	Viáticos nacionales para servidores públicos en el	\$2,410,112.26	-\$18,920.31	\$2,391,191.95	\$1,555,132.26	\$1,555,132.26	\$1,555,132.26			\$1,555,132.26		\$836,059.69	
38000	SERVICIOS OFICIALES	\$71,999.99	\$3,007.52	\$75,007.51	\$8,280.00	\$8,280.00	\$8,280.00			\$8,280.00		\$66,727.51	
38300	CONGRESOS Y CONVENCIONES	\$60,000.00	\$3,007.52	\$63,007.52	\$7,000.00	\$7,000.00	\$7,000.00			\$7,000.00		\$56,007.52	
38301	Congresos y convenciones.	\$60,000.00	\$3,007.52	\$63,007.52	\$7,000.00	\$7,000.00	\$7,000.00			\$7,000.00		\$56,007.52	
38500	GASTOS DE REPRESENTACIÓN	\$11,999.99	\$0.00	\$11,999.99	\$1,280.00	\$1,280.00	\$1,280.00			\$1,280.00		\$10,719.99	
38502	Gastos menores.	\$11,999.99	\$0.00	\$11,999.99	\$1,280.00	\$1,280.00	\$1,280.00			\$1,280.00		\$10,719.99	
39000	OTROS SERVICIOS GENERALES	\$24,495,121.80	-\$5,568,149.78	\$18,926,972.02	\$6,937,029.45	\$6,937,029.45	\$6,937,029.45			\$6,937,029.45		\$11,989,942.57	
39100	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$518,399.99	-\$25,984.96	\$492,415.03	\$0.00	\$0.00	\$0.00			\$0.00		\$492,415.03	
39101	Funerales y pagas de defunción.	\$518,399.99	-\$25,984.96	\$492,415.03	\$0.00	\$0.00	\$0.00			\$0.00		\$492,415.03	
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$61,060.90	\$121,060.90	\$116,450.00	\$116,450.00	\$116,450.00			\$116,450.00		\$4,610.90	
39202	Valores de tránsito placas, tarjetas y calcomanías.	\$60,000.00	\$61,060.90	\$121,060.90	\$116,450.00	\$116,450.00	\$116,450.00			\$116,450.00		\$4,610.90	
39400	SENTENCIAS Y RESOLUCIONES POR AUTORII	\$4,500,000.01	-\$1,090,776.49	\$3,409,223.52	\$0.00	\$0.00	\$0.00			\$0.00		\$3,409,223.52	
39401	Erogaciones por resoluciones por autoridad compe	\$4,500,000.01	-\$1,090,776.49	\$3,409,223.52	\$0.00	\$0.00	\$0.00			\$0.00		\$3,409,223.52	
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZA(C	\$0.00	\$338,233.00	\$338,233.00	\$317,256.00	\$317,256.00	\$317,256.00			\$317,256.00		\$20,977.00	
39501	Penas, multas, accesorios y actualizaciones.	\$0.00	\$338,233.00	\$338,233.00	\$317,256.00	\$317,256.00	\$317,256.00			\$317,256.00		\$20,977.00	
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$19,416,721.80	-\$4,850,662.23	\$14,566,059.57	\$6,503,323.45	\$6,503,323.45	\$6,503,323.45			\$6,503,323.45		\$8,062,716.12	
39801	Impuesto sobre nóminas.	\$3,817,376.15	-\$2,540,542.86	\$1,276,833.29	\$0.00	\$0.00	\$0.00			\$0.00		\$1,276,833.29	





# AUDITORÍA SUPERIOR DE MICHOACÁN MICHOACÁN DE OCAMPO

## Análisis del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión 12/sep./2022 12:33 p. m.

Usr: MANUEL  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto										Pagado	Subejercicio
		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido				
39802	Impuestos sobre la renta de aguinaldo y/o prima v.	\$15,599,345.65	-\$2,310,139.37	\$13,289,206.28	\$6,503,323.45	\$6,503,323.45	\$6,503,323.45			\$6,503,323.45	\$6,785,882.83
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$19,538,990.34	\$4,301,677.12	\$23,840,567.46	\$13,378,386.11	\$13,378,386.11	\$13,378,386.11			\$13,378,386.11	\$10,462,181.35
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,805,999.99	-\$5,024,228.35	\$8,781,771.64	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11	\$8,403,385.53
51100	Muebles de oficina y estantería	\$3,740,000.01	-\$2,296,491.26	\$1,443,508.75	\$0.00	\$0.00	\$0.00			\$0.00	\$1,443,508.75
51101	Mobiliario.	\$3,740,000.01	-\$2,296,491.26	\$1,443,508.75	\$0.00	\$0.00	\$0.00			\$0.00	\$1,443,508.75
51500	Equipo de cómputo y de tecnologías de la inform	\$9,999,999.99	-\$2,710,368.68	\$7,289,631.31	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11	\$6,911,245.20
51501	Bienes informáticos.	\$9,999,999.99	-\$2,710,368.68	\$7,289,631.31	\$378,386.11	\$378,386.11	\$378,386.11			\$378,386.11	\$6,911,245.20
51900	Otros mobiliarios y equipos de administración	\$65,999.99	-\$17,368.41	\$48,631.58	\$0.00	\$0.00	\$0.00			\$0.00	\$48,631.58
51901	Equipo de administración.	\$65,999.99	-\$17,368.41	\$48,631.58	\$0.00	\$0.00	\$0.00			\$0.00	\$48,631.58
59000	ACTIVOS INTANGIBLES	\$5,732,890.35	\$9,325,905.47	\$15,058,795.82	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00	\$2,058,795.82
59100	Software	\$5,732,890.35	\$9,325,905.47	\$15,058,795.82	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00	\$2,058,795.82
59101	Software.	\$5,732,890.35	\$9,325,905.47	\$15,058,795.82	\$13,000,000.00	\$13,000,000.00	\$13,000,000.00			\$13,000,000.00	\$2,058,795.82
Total		\$208,318,322.35	\$2,410,988.72	\$210,729,311.07	\$176,197,049.95	\$95,262,235.59	\$95,262,235.59			\$95,262,235.59	\$115,467,07...

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AUDITOR SUPERIOR DE MICHOACÁN

LIC. ANA LILIA TORRES CAMPOS  
DIRECTOR ADMINISTRATIVO

L.C. JOSE MANUEL MARTINEZ ESPINOSA  
JEFE DEL DEPARTAMENTO DE RECURSOS FINANCIEROS